

Budget Allocations

(ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE)

YEAR	PLAN GRANT-IN AID (core) In lakhs	EXPENDITURE In lakhs
2002-03	896.50	942.68
2003-04	960.00	604.31
2004-05	1200.00	1372.22
2005-06	2000.00	1734.37
2006-07	1800.00	1906.91